

D&CP – BUREAU OF SOUTH AND CENTRAL ASIAN AFFAIRS

Resource Summary

(\$ in thousands)

Appropriations	FY 2008 Actual	FY 2009 Estimate	FY 2010 Request	Increase / Decrease
Positions	995	995	1,093	98
Funds	128,789	507,827	592,006	84,179

Mission

The Bureau of South and Central Asian Affairs (SCA) manages U.S. foreign policy and U.S. relations with the countries of Afghanistan, Bangladesh, Bhutan, India, Kazakhstan, Kyrgyzstan, Maldives, Nepal, Pakistan, Sri Lanka, Tajikistan, Turkmenistan, and Uzbekistan.

The Department's interests and engagement in South and Central Asia are critical to U.S. national security. Through diplomacy, security, development, and economic prosperity, the Bureau aims to diminish those circumstances under which terrorists thrive and insurgency grows. This requires building political and popular interest against terrorism, strengthening international cooperation, and bolstering the capabilities of U.S. allies in the region. These goals are key components of the Department's overall strategic policy.

Priorities

The United States has a consistent policy throughout the region: promote democratic stability as the base from which to counter extremism and terrorism. The Bureau's robust FY 2010 resource request demonstrates that the U.S. Government is a reliable partner to the region and committed to strengthening democratic institutions and processes while helping build the capacity of governments to fight terrorism and provide services and opportunities to their people.

Afghanistan and Pakistan

Ensuring that Afghanistan and Pakistan have the ability to provide for their long-term security against insurgents continues to be a primary goal. Success in Afghanistan is linked to stability and security in Pakistan. Taliban and al-Qaeda elements continue to exploit the loosely governed and impoverished regions along the Afghan-Pakistan border, particularly the Federally Administered Tribal Areas (FATA), to plan and launch attacks on Afghan, Pakistani, U.S., and NATO forces. To succeed, the U.S. Government must maintain its commitment and concurrently help build sustainable security forces in Afghanistan and Pakistan, extend the reach of the Afghan government throughout the country, and support social and economic development in both countries. SCA implements numerous U.S. assistance programs for the region, including: training and equipping security forces and extending their reach; a bold counter-narcotics effort that includes public information, law enforcement, judicial reform, eradication, and economic development; border security and rule of law efforts that undercut cross-border movement of criminals, extremists, narcotics, and weapons of mass destruction; building institutional capacity, strengthening sub-national governance, fostering independent election commissions, and providing much needed infrastructure for transport and power, enabling farmers to access markets.

As shown in the indicator below, improving Afghan-Pakistan border security is critical to curtailing criminal activity, narcotics trafficking, and overall violence in the wider region.

STRATEGIC GOAL: ACHIEVING PEACE AND SECURITY	
Strategic Priority: Security Cooperation and Security Sector Reform	
Indicator: Status of Pakistan-Afghanistan border security	
Target FY 2010	Continued increases in the effectiveness of official customs border checkpoints as evidenced by further reductions in illegal crossings from Afghanistan and increases in narcotics interdictions over the prior year. Pakistan and Afghanistan will implement biometric immigration controls at all border points. Construction of the final two Border Coordination Centers will begin. [More effective coordination increases G8 assistance to the Afghan-Pak border region from 2009.]

D&CP – BUREAU OF SOUTH AND CENTRAL ASIAN AFFAIRS

Target FY 2009	Increase in the effectiveness of official customs border checkpoints as evidenced by a reduction in illegal crossings from Afghanistan and an increase in narcotics interdictions. The second Border Coordination Center will be completed and construction of two additional facilities will be initiated. [More effective coordination increases G8 assistance to the Afghan-Pak border region from 2008.]
Target FY 2008	Pakistan and Afghanistan implement biometric immigration controls at a minimum of three land border points. Pakistan will coordinate with the Office of the Defense Representative to undertake construction of a second Border Coordination Center. [More effective coordination increases impact of G8 assistance to the Afghan-Pak border region from 2007.]
Results FY 2008	Rating: On Target One Border Coordination Center is operational in Torkham on the Afghan side, and another is in construction in Lwara, Afghanistan. Additionally, the Government of Pakistan has identified two Border Coordination sites. Although it has not implemented biometric controls at its border crossings, Pakistan has in place the building blocks for a comprehensive biometric watchlists system. There is an automated entry/exit system that could be biometrically enabled, an Automated Fingerprint Identification System is being deployed, and both the Pakistani passport and national ID card now use biometrics. During the 2008 G8 Summit in Hokkaido, G8 Leaders committed to supporting a comprehensive economic strategy to provide long-term regional stability and security to the Afghanistan and Pakistan border.
Impact	This has increased the ability of the Government of Pakistan and Afghanistan to improve systems for tracking the movements of potential terrorist suspects, narcotics, and weapons of mass destruction along the Pakistan-Afghanistan border.
Results FY 2007	The number of cross-border attacks into Afghanistan from insurgents in Pakistan remains steady, with no significant improvement over the prior year. USG interagency coordination continues to deepen, particularly with the Department of Defense. Construction began on the first Border Coordination Center in Torkham on the Afghanistan side of the border.
Results FY 2006	Narcotics seizures doubled and number of insurgents captured along the border increased.
Results FY 2005	N/A
VERIFICATION AND VALIDATION	
Data Source and Quality	Data as reported by Embassy Islamabad. While indicator data is considered valid and verifiable, DQA revealed moderate data limitations in the following areas: limited independent review of reported results; limited standard procedures for periodic review of data collection, maintenance and processing.

The training and deployment of, and expansion of influence by, the Afghan National Army indicates progress towards establishing sustainable security in Afghanistan. The indicator below demonstrates the Department's progress in increasing international community assistance to the Afghan National Security Forces.

STRATEGIC GOAL: ACHIEVING PEACE AND SECURITY	
Strategic Priority: Combating Weapons of Mass Destruction and Destabilizing Conventional Weapons	
Indicator: Status of Capacity Building of the Afghan National Security Forces to Defend a Credibly Elected Afghan Government and its Territory from External and Internal Threats	
Target FY 2010	1% increase in international contributions – weapons, equipment and trainers/mentors – to the Afghan National Security Forces over FY 2009.
Target FY 2009	1% increase in international contributions – weapons, equipment and trainers/mentors – to the Afghan National Security Forces over FY 2008.
Target FY 2008	Baseline year.
Results FY 2008	Rating: Data Not Yet Available Although individual donor contribution varies greatly year to year, in 2008 donors' contributed nearly \$95 million - everything from bullets to sleeping bags to medical equipment, as well as monetary support - to help build the capacity of Afghan security forces.

D&CP – BUREAU OF SOUTH AND CENTRAL ASIAN AFFAIRS

Impact	U.S. diplomatic efforts directly contributed to international awareness of the ongoing challenges to stability in Afghanistan and the importance of assisting the Afghan government's reconstruction efforts. The U.S. continues to successfully lobby for assistance to help strengthen the Afghan National Security Forces so that it can protect its territory from external and internal threats.
Results FY 2007	Indicator and baseline established in FY 2008.
Results FY 2006	Indicator and baseline established in FY 2008.
Results FY 2005	Indicator and baseline established in FY 2008.
VERIFICATION AND VALIDATION	
Data Source and Quality	Afghan National Security Forces Update from the Joint Staff. Data Quality Assessment revealed no significant data limitations.

Regional Stability

The Department's focus today is on supporting Afghanistan's, Pakistan's and the Central Asian states' efforts along their joint borders to increase security and bolster each government's ability to meet the needs of its people. However, overall regional stability is impossible without preventing the movement of terrorists, criminals, weapons of mass destruction, and narcotics across borders. Thus, the Bureau will continue to work for strengthened borders, improve the rule of law, enhance the capability to fight international crime, and support post-conflict disarmament and assimilation.

Expanding Democracy

A stable region will not be built through investing in security alone. When governments function in a transparent and effective manner, the space for extremists and insurgents to operate with impunity closes. Promoting good governance and sound institutions that impartially enforce the law and regulate the economy figures prominently in the Department's goal to advance and institutionalize democratic reform at the regional and local level. Foreign assistance programs implemented by the Bureau target education, transparent government, rule of law, independent election commissions, media freedom, and technology – all of which support the foundations on which modern democracies can stand.

Economic Integration and Development

Across the region, the Bureau will promote economic growth and integration through implementation of foreign assistance programs to improve infrastructure, including roads, communication networks, and energy solutions. Requested resources will also support work with governments to adopt macroeconomic reforms; growth-promoting trade and investment policies; and support private sector development, especially for small and medium-sized enterprises. The creation of a transparent, regional electricity market that could provide reliable electricity supplies from Central Asia for domestic use and export to its neighbors, especially Afghanistan, continues to be a priority.

Partnership with India

The U.S.-India relationship is grounded in mutual strategic interest in advancing global stability and prosperity, and defeating terrorism. U.S.-India relations will continue to expand and deepen as the U.S. moves forward with civil nuclear and defense cooperation and strengthens trade and investment ties. India is an important strategic partner in the region and, the U.S. is working with India to promote democracy and stability in Sri Lanka, Nepal and Bangladesh. India also continues to be an important donor to Afghanistan.

Justification of Program Change

Supplemental funding in FY 2008 and FY 2009 has been regularized in the FY 2010 request. Onetime costs have not been recurred. Funding for the support of Department of state limited-term appointments and contractors and for personnel of other U.S. Government agencies for the PRTs in Afghanistan and Pakistan is included in SCA's budget request.

D&CP – BUREAU OF SOUTH AND CENTRAL ASIAN AFFAIRS

Afghanistan Air Wing

There is an urgent requirement for \$60,000,000 to expand Department-managed air transport from six to ten aircraft in Afghanistan. The initial purchase of six aircraft was funded from FY 2008 supplemental and FY 2009 bridge funds. The establishment of an Air Wing is required to provide safe, reliable air transportation (up to 35,000 individual personnel movements) to over 40 locations with remote PRTs, with and without airstrips, within Afghanistan – an estimated eight or more sorties per day. This is also necessary to support medical evacuation, Quick Reaction Force transport, and security operations (i.e., convoy cover, aerial escort, reconnaissance/aerial survey). FY 2008 and the FY 2009 bridge supplemental funds were not sufficient to meet all transportation requirements. The Mission's acquisition of additional aircraft would meet requirements for reliable, responsive transport able to fly in hot zones with defensive capabilities not available through a commercial lease under the operational control and direction of the Embassy.

Overseas American Direct Hire Positions

The request includes \$6,300,000 for 26 overseas positions. The success of the U.S. mission in Afghanistan depends on increased U.S. military and civilian operations that strengthen Afghan partners' ability to take charge of their own security and prosperity, while depriving terrorist insurgents of necessary resources. The request includes funds for fifteen overseas positions for Afghanistan, as well as Locally Engaged Staff and operational support, which will allow the Department to complement increased military operations with expanded civilian reconstruction efforts at the provincial and district level, as well as in Kabul.

Pakistan presents enormous dangers and enormous rewards for U.S. diplomacy. To manage these challenges, Embassy Islamabad and its three constituent posts, Karachi, Peshawar and Lahore, require additional resources to support essential new programs and to expand ongoing operations that capitalize on increased engagement with Pakistan. This request includes funds for eleven overseas positions required to support the management and oversight of the expanded programs.

Domestic Positions

The request includes \$1,349,000 for ten domestic positions to manage expanded programs for Afghanistan and Pakistan and to support a separate Executive Office for SCA.

New Locally Engaged Staff (LES) Positions

SCA requests \$5,060,000 for 168 new LES positions to support expanded programs throughout the region, especially in Afghanistan and Pakistan.

Vehicles

SCA requests \$899,000 for replacement vehicles in ICASS and Program. Most of the vehicles have exceeded their useful life and need replacement and maintenance is becoming excessive. Several Posts are requesting new vehicles for support for new State, Department of Homeland Security, and other agency positions and additional ICASS local staff. Due to rising fuel crisis and rising fuel costs new vehicles are needed which will be more fuel efficient, smaller, and safer for transporting Post personnel.

Furniture/Equipment

SCA Bureau is requesting \$5,391,000 for office furniture, IT equipment and upgrades, and office furnishings for newly-hired American and Locally Engaged Staff. The office furniture and equipment is beyond the normal life cycle, the technical equipment and communication lines need to be upgraded to current technologies, and new office furnishings and equipment are required for new staff.

Travel/Training

The request includes \$285,000 for travel and training, including Afghanistan PRT training and for training courses needed to build and maintain LES skill levels. Courses include IT training to keep the skills of the staff up to date. Funding is needed for in-country and regional travel, external conferences, and FSI training courses.

D&CP – BUREAU OF SOUTH AND CENTRAL ASIAN AFFAIRS

Public Diplomacy: New Americans Overseas

The request includes \$2,205,000 for 13 new overseas positions to support expanded outreach programs. Positions are requested for the following posts: Afghanistan (5) – PRT/New Consulate General, Bangladesh – Information Officer, Hyderabad – Deputy Public Affairs Officer, Islamabad (2) – Assistant Cultural Affairs Officer and Assistant Information Officer, Karachi - Public Affairs Officer, Lahore – Public Affairs Officer, Sri Lanka – Cultural Affairs Officer, and Uzbekistan – Regional English Language Officer.

Public Diplomacy: New LES Support

SCA requests \$1,280,000 for new LES positions as follows: Afghanistan (2); Bangladesh - position will help with creating a vibrant, more active website to meet key mission strategic goals for Public Affairs, including reaching a younger audience; Peshawar (3); Tajikistan (3); Uzbekistan (2); India (6) - essential to support the five GRP positions filled in FY 2007; Kazakhstan (2); Nepal (2); Tajikistan (3) and Turkmenistan (6) - essential to support efforts to broaden their reach and visibility.

Public Diplomacy: Program Requests

Funding is requested in the amount of \$2,182,000. This includes an increase in post grant funds for Turkmenistan. The opening of Turkmen society is presenting unprecedented opportunities particularly in the areas of cultural exchanges and English language training. The post is expanding its outreach programs. Funding for Nepal includes various grants, cultural and special funds for strengthening democracy in a post-election, new government era. This request includes funds for publications, American Corners, and maintenance.

Public Diplomacy: Travel/Training Request

SCA requests \$300,000 for travel and training. Posts support several American Corner Centers in various areas, and with the drastic fuel cost increase this has caused the cost of field travel to rise. The majority of the funds requested are to cover posts' budget shortfalls in travel and training. This additional funding will provide post the necessary funds to train staff properly. This funding includes estimated travel funds for the 8 new American direct hires and the 27 new LES positions requested. Training and travel is required to maintain proficiency in office skills, management skills, and time management.

Public Diplomacy: Furniture/Equipment Request

The request includes \$437,000 for furniture and equipment. Posts are requesting furniture for new positions for the following: India – office/residential in Hyderabad and office furniture for six new LES staff; Kazakhstan – shredder; Sri Lanka – residential/office furniture for the new direct hire American position; Nepal – replace various equipment due to normal replacement cycle; and Pakistan - to purchase office/residential furniture and equipment/appliances for the four new direct-hire Americans.

D&CP – BUREAU OF SOUTH AND CENTRAL ASIAN AFFAIRS

FY 2010 Request Resource Summary

	Positions				Funds (\$ in thousands)		
	American		FSN	Pos Total	Bureau Managed	American Salaries	Funds Total
	Domestic	Overseas					
FY 2008 Actual	82	340	573	995	72,784	56,005	128,789
FY 2009 Estimate	82	340	573	995	448,041	59,786	507,827
FY 2010 Base (1)	82	340	573	995	86,379	59,786	146,165
FY 2010 Built-in Changes							
2nd Supp - Afghanistan	0	0	0	0	147,043	0	147,043
2nd Supp - Afghanistan Other Agencies	0	0	0	0	137,600	0	137,600
2nd Supp - Pakistan	6	2	0	8	6,485	776	7,261
Afghanistan Operations - Supplemental	9	18	0	27	39,658	5,214	44,872
Annualization of FY 2009 American COLA	0	0	0	0	63	307	370
Domestic Inflation	0	0	0	0	34	0	34
FY 2010 American Cost of Living Adjustment	0	0	0	0	170	962	1,132
Facilities Operating Costs	0	0	0	0	2,880	0	2,880
Locally Engaged Staff Wage Increases	0	0	0	0	8,253	0	8,253
Overseas Inflation	0	0	0	0	2,422	0	2,422
Pakistan Diplomatic Surge - Supplemental	6	17	0	23	5,528	3,375	8,903
Recur BPMA Adjust	0	0	0	0	108	0	108
Total Built-in Changes	21	37	0	58	350,244	10,634	360,878
FY 2010 Current Services	103	377	573	1,053	436,623	70,420	507,043
FY 2010 Program Changes							
Afghanistan Air Wing	0	0	0	0	60,000	0	60,000
New LES support	0	0	0	0	1,280	0	1,280
Overseas American Direct Hire Positions	0	26	0	26	2,660	3,640	6,300
Domestic Positions	10	0	0	10	515	834	1,349
New American Overseas	0	4	0	4	1,000	480	1,480
Program Requests	0	0	0	0	2,182	0	2,182
New LES Positions	0	0	0	0	5,060	0	5,060
Travel/Training Request	0	0	0	0	300	0	300
Furniture/Equipment request	0	0	0	0	437	0	437
Vehicles	0	0	0	0	899	0	899
Furniture/Equipment	0	0	0	0	5,391	0	5,391
Travel/Training	0	0	0	0	285	0	285
Total Program Changes	10	30	0	40	80,009	4,954	84,963
FY 2010 Request	113	407	573	1,093	516,632	75,374	592,006

(1) FY2010 Base excludes non-recurred FY2009 supplemental funds

D&CP – BUREAU OF SOUTH AND CENTRAL ASIAN AFFAIRS

Staff by Program Activity (positions)

Bureau of South and Central Asian Affairs	FY 2008 Actual	FY 2009 Estimate	FY 2010 Request	Increase / Decrease
Conduct of Consular Relations	179	294	58	(236)
Overseas Citizens Services	0	18	18	0
Overseas Visa Services	10	32	40	8
Public Diplomacy - Program Costs	0	244	0	(244)
Conduct of Diplomatic Relations	160	231	335	104
Business Services	10	20	30	10
Country Coordination	29	29	49	20
Economic/Trade Affairs	17	41	96	55
Environmental, Scientific and Technological Affairs	0	20	7	(13)
International Security Affairs	40	55	59	4
Political Affairs	0	66	94	28
Political Diplomacy	0	66	94	28
Public Diplomacy - Program Costs	7	0	0	0
Diplomatic Security	32	56	81	25
Overseas Protection of Life	0	56	81	25
Other Overseas Security Support	0	56	81	25
Overseas Visa Services	32	0	0	0
Domestic Administrative Support	5	5	15	10
Domestic Administrative Management	5	5	15	10
Information Resource Management	99	99	122	23
Corporate Information Systems and Services	12	86	97	11
Core Foreign Affairs Systems	12	86	97	11
Infrastructure Systems	13	13	25	12
ADP Communications and Message Centers	0	13	25	12
Overseas Program Support	220	234	193	(41)
International Cooperative Administrative Support Services (ICASS)	39	94	83	(11)
Overseas General Services	30	140	110	(30)
Policy Formulation	56	76	41	(35)
Bureau Direction	23	23	7	(16)
Mission Direction	33	53	31	(22)
Political Affairs	0	0	3	3
Public Diplomacy	244	0	248	248
Public Diplomacy - Program Costs	244	0	248	248
Total	995	995	1,093	98

D&CP – BUREAU OF SOUTH AND CENTRAL ASIAN AFFAIRS

Funds by Program Activity

(\$ in thousands)

Bureau of South and Central Asian Affairs	FY 2008 Actual	FY 2009 Estimate	FY 2010 Request	Increase / Decrease
Conduct of Consular Relations	6,141	21,856	25,418	3,562
Overseas Citizens Services	1,376	1,555	7,348	5,793
Overseas Visa Services	4,765	5,146	18,070	12,924
Public Diplomacy - Program Costs	0	15,155	0	(15,155)
Conduct of Diplomatic Relations	37,303	351,126	133,738	(217,388)
Business Services	3,025	3,513	10,009	6,496
Country Coordination	3,263	5,613	9,975	4,362
Economic/Trade Affairs	5,373	109,223	18,700	(90,523)
Environmental, Scientific and Technological Affairs	1,054	2,310	5,983	3,673
International Cooperative Administrative Support Services (ICASS)	5,978	0	0	0
International Security Affairs	6,277	113,560	17,684	(95,876)
Mission Direction	0	0	36,483	36,483
Political Affairs	12,333	116,907	34,904	(82,003)
Political Diplomacy	12,333	116,907	34,904	(82,003)
Diplomatic Security	8,928	9,908	33,832	23,924
Overseas Protection of Life	4,217	9,908	33,832	23,924
Other Overseas Security Support	4,217	9,908	33,832	23,924
Domestic Administrative Support	1,247	1,395	4,492	3,097
Domestic Administrative Management	659	1,395	4,492	3,097
Information Resource Management	13,522	15,777	62,891	47,114
Corporate Information Systems and Services	9,499	11,044	43,703	32,659
Core Foreign Affairs Systems	1,761	11,044	43,703	32,659
Infrastructure Systems	4,023	4,733	19,188	14,455
ADP Communications and Message Centers	4,023	4,733	12,830	8,097
Overseas Program Support	24,015	28,736	244,301	215,565
International Cooperative Administrative Support Services (ICASS)	5,144	14,744	52,107	37,363
Overseas General Services	3,562	13,992	54,594	40,602
Political Affairs	0	0	65,600	65,600
Policy Formulation	15,965	18,030	55,845	37,815
Bureau Direction	5,745	6,415	12,145	5,730
Economic/Trade Affairs	0	0	72,000	72,000
Mission Direction	5,274	11,615	43,700	32,085
Public Diplomacy	21,668	60,999	31,489	(29,510)
Public Diplomacy - Program Costs	21,668	60,999	31,489	(29,510)
Total	128,789	507,827	592,006	84,179

D&CP – BUREAU OF SOUTH AND CENTRAL ASIAN AFFAIRS

FY 2010 Request Program Activities

Department Of State	Positions				Funds (\$ in thousands)		
	American Domestic	American Overseas	FSN	Pos Total	Bureau Managed	American Salaries	Funds Total
Conduct of Consular Relations	0	18	40	58	22,012	3,406	25,418
Overseas Citizens Services	0	0	18	18	7,348	0	7,348
Overseas Visa Services	0	18	22	40	14,664	3,406	18,070
Conduct of Diplomatic Relations	67	197	71	335	116,928	16,810	133,738
Business Services	2	18	10	30	10,009	0	10,009
Country Coordination	33	16	0	49	9,975	0	9,975
Economic/Trade Affairs	2	70	24	96	18,700	0	18,700
Environmental, Scientific and Technological Affairs	1	0	6	7	5,983	0	5,983
International Security Affairs	22	37	0	59	17,684	0	17,684
Mission Direction	0	0	0	0	19,673	16,810	36,483
Political Affairs	7	56	31	94	34,904	0	34,904
Political Diplomacy	7	56	31	94	34,904	0	34,904
Diplomatic Security	0	57	24	81	26,752	7,080	33,832
Overseas Protection of Life	0	57	24	81	26,752	7,080	33,832
Other Overseas Security Support	0	57	24	81	26,752	7,080	33,832
Domestic Administrative Support	15	0	0	15	3,346	1,146	4,492
Domestic Administrative Management	15	0	0	15	3,346	1,146	4,492
Information Resource Management	4	44	74	122	56,533	6,358	62,891
Corporate Information Systems and Services	2	21	74	97	43,703	0	43,703
Core Foreign Affairs Systems	2	21	74	97	43,703	0	43,703
Infrastructure Systems	2	23	0	25	12,830	6,358	19,188
ADP Communications and Message Centers	2	23	0	25	12,830	0	12,830
Overseas Program Support	0	28	165	193	228,442	15,859	244,301
International Cooperative Administrative Support Services (ICASS)	0	28	55	83	42,531	9,576	52,107
Overseas General Services	0	0	110	110	48,311	6,283	54,594
Political Affairs	0	0	0	0	65,600	0	65,600
Policy Formulation	21	0	20	41	39,842	16,003	55,845
Bureau Direction	7	0	0	7	12,145	0	12,145
Economic/Trade Affairs	0	0	0	0	72,000	0	72,000
Mission Direction	11	0	20	31	27,697	16,003	43,700
Political Affairs	3	0	0	3	0	0	0
Public Diplomacy	6	63	179	248	22,777	8,712	31,489
Public Diplomacy - Program Costs	6	63	179	248	22,777	8,712	31,489
Total	113	407	573	1,093	516,632	75,374	592,006

D&CP – BUREAU OF SOUTH AND CENTRAL ASIAN AFFAIRS

Staff by Domestic Organization Unit

(positions)

Bureau of South and Central Asian Affairs	FY 2008 Actual	FY 2009 Estimate	FY 2010 Request	Increase / Decrease
Office of India, Nepal, Sri Lanka, Maldives Is. & Bhutan Affairs	9	9	15	6
Office of Pakistan, Afghanistan, and Bangladesh Affairs	22	54	47	(7)
Office of Public Diplomacy	15	15	30	15
Office of Regional Affairs	10	10	17	7
Office of the Assistant Secretary	12	12	18	6
Total	68	100	127	27

Funds by Domestic Organization Unit

(\$ in thousands)

Bureau of South and Central Asian Affairs	FY 2008 Actual	FY 2009 Estimate	FY 2010 Request	Increase / Decrease
Office of India, Nepal, Sri Lanka, Maldives Is. & Bhutan Affairs	2,101	2,362	2,848	486
Office of Pakistan, Afghanistan, and Bangladesh Affairs	4,656	5,212	10,852	5,640
Office of Public Diplomacy	4,951	5,433	6,807	1,374
Office of Regional Affairs	2,214	2,467	2,987	520
Office of the Assistant Secretary	2,331	2,623	3,171	548
Total	16,253	18,097	26,665	8,568

D&CP – BUREAU OF SOUTH AND CENTRAL ASIAN AFFAIRS

Staff by Post (positions)

Bureau of South and Central Asian Affairs	FY 2008			FY 2009			FY 2010			Increase/Decrease		
	Actual			Estimate			Request					
	Amer	FSN	Total	Amer	FSN	Total	Amer	FSN	Total	Amer	FSN	Total
Afghan Coordinator's Office	0	0	0	0	0	0	0	0	0	0	0	0
Afghan Reconstruction Affairs Office	0	0	0	0	0	0	0	0	0	0	0	0
Afghanistan Interagency Operation Group	0	0	0	0	0	0	0	0	0	0	0	0
Afghanistan, Kabul	80	22	102	80	22	102	40	22	62	(40)	0	(40)
Almaty	10	6	16	10	6	16	12	6	18	2	0	2
Bangladesh, Dhaka	34	33	67	34	33	67	32	33	65	(2)	0	(2)
Central Asia Desk	0	0	0	0	0	0	0	0	0	0	0	0
India, Chennai (CG)	11	41	52	39	41	80	40	41	81	1	0	1
India, Kolkata (CG)	5	32	37	5	32	37	10	32	42	5	0	5
India, Mumbai (CG)	13	53	66	39	53	92	36	53	89	(3)	0	(3)
India, New Delhi	105	182	287	104	182	286	96	182	278	(8)	0	(8)
Kazakhstan, Astana	11	5	16	11	5	16	11	5	16	0	0	0
Kyrgyzstan, Bishkek	14	8	22	14	8	22	13	8	21	(1)	0	(1)
Nepal, Kathmandu	26	24	50	26	24	50	23	24	47	(3)	0	(3)
Pakistan, Islamabad	51	84	135	51	84	135	79	84	163	28	0	28
Pakistan, Karachi (CG)	9	17	26	11	17	28	12	17	29	1	0	1
Pakistan, Lahore (CG)	3	18	21	1	18	19	5	18	23	4	0	4
Pakistan, Peshawar (CN)	5	5	10	5	5	10	6	5	11	1	0	1
Sri Lanka, Colombo	21	25	46	23	25	48	22	25	47	(1)	0	(1)
Tajikistan, Dushanbe	13	5	18	14	5	19	15	5	20	1	0	1
Turkmenistan, Ashgabat	35	4	39	16	4	20	16	4	20	0	0	0
Uzbekistan, Tashkent	21	9	30	24	9	33	24	9	33	0	0	0
Total	467	573	1,040	507	573	1,080	492	573	1,065	(15)	0	(15)

D&CP – BUREAU OF SOUTH AND CENTRAL ASIAN AFFAIRS

Funds by Post

(\$ in thousands)

Bureau of South and Central Asian Affairs	FY 2008 Actual	FY 2009 Estimate	FY 2010 Request	Increase / Decrease
Afghanistan, Kabul	18,845	339,406	413,184	73,778
Almaty	2,592	2,857	3,744	887
Bangladesh, Dhaka	6,306	7,141	9,102	1,961
Central Asia Desk	2,931	3,326	4,078	752
India, Chennai (CG)	4,990	5,785	7,498	1,713
India, Kolkata (CG)	3,181	3,730	4,953	1,223
India, Mumbai (CG)	6,037	6,981	9,080	2,099
India, New Delhi	18,746	21,088	27,352	6,264
Kazakhstan, Astana	1,678	1,918	2,447	529
Kyrgyzstan, Bishkek	2,577	2,925	3,757	832
Nepal, Kathmandu	10,210	11,888	15,568	3,680
Pakistan, Islamabad	10,423	55,279	29,764	(25,515)
Pakistan, Karachi (CG)	5,656	6,588	8,522	1,934
Pakistan, Lahore (CG)	1,905	2,223	2,948	725
Pakistan, Peshawar (CN)	1,487	1,701	2,114	413
Sri Lanka, Colombo	4,859	5,456	6,765	1,309
Tajikistan, Dushanbe	2,580	2,933	3,698	765
Turkmenistan, Ashgabat	2,718	3,067	3,866	799
Uzbekistan, Tashkent	4,815	5,438	6,901	1,463
Total	112,536	489,730	565,341	75,611

Funds by Object Class

(\$ in thousands)

Bureau of South and Central Asian Affairs	FY 2008 Actual	FY 2009 Estimate	FY 2010 Request	Increase / Decrease
1100 Personnel Compensation	94,673	193,147	243,842	50,695
1200 Personnel Benefits	4,138	134,467	159,247	24,780
1300 Benefits Former Personnel	21,206	0	0	0
2100 Travel & Trans of Persons	804	11,021	12,967	1,946
2200 Transportation of Things	275	1,718	7,185	5,467
2300 Rents, Comm & Utilities	742	3,386	13,487	10,101
2400 Printing & Reproduction	355	766	2,415	1,649
2500 Other Services	974	101,720	102,937	1,217
2600 Supplies and Materials	1,617	3,244	8,676	5,432
3100 Personal Property	1,565	30,384	27,228	(3,156)
4100 Grants, Subsidies & Contrb	2,440	27,974	14,022	(13,952)
Total	128,789	507,827	592,006	84,179